

Rose Creek Neighborhood Association	
2024 Proposed Operating Budget	
Expense Description	2024 Budget
Grounds Keeping	\$27,700.00
Landscaping, Weed Control	
Common Area Lawn	\$17,400.00
Mowing and Snow Removal	
Insurance	\$1,875.00
Holiday Decorating	\$4,500.00
City of Fargo Water	\$270.00
Cass County/City Electric	\$490.00
Bookkeeping	\$1,200.00
Website Maintenance	
Mailings and Additional Supplies	\$650.00
Taxes State Fees Legal Fees and Miscellaneous	\$215.00
Total Expenses	\$54,300.00
	\$300.00